

## SWANSEA BAY CITY REGION JOINT SCRUTINY COMMITTEE

DATE 8<sup>th</sup> October 2024

### SBCD Annual Report

#### RECOMMENDATIONS/KEY DECISIONS

To inform Joint Scrutiny Committee on the content of the SBCD Annual Report April 2023-March 2024 attached at Appendix A

##### 1. Introduction

SBCD Annual Report for the SBCD Portfolio as at Appendix A, provides a summary of key activity for the last 12 months (April 2023 - March 2024) and a summary of the planned activity for the next 12 months.

This Annual Report narrative has been approved by SBCR Joint Committee.

Final version of the Annual Report has been circulated to Stakeholders.

##### 2. Background

The SBCD Annual Report is made up of the following:

Item
Executive Summary, foreword from Cllr Rob Stewart
Portfolio Themes & impact
Portfolio progress intro from Wendy Walters
Benefits Realisation update
Project & Programme Updates
Digital Infrastructure
HAPS
Skills & Talent
Pentre Awel

Campuses
Yr Egin
Swansea Waterfront
PDM
SILCG
Governance intro from Jon
Governance & PoMO Structure
Risk Management
Assurance & Audit
Lessons Learned
Financial Summary
Marketing and Communications
Business Engagement, intro from Chris Foxall
<b>Additional 'In Focus' pieces</b>
Apprenticeships x 2
Sustainable Construction
Skills & Talent: Pilot projects
Pentre Awel: Dragons Den pitching event
Digital: Videos
HAPS: Duracell Event
SILCG: BTC Tennent
PDM: META trial
Egin: Anniversary & Evaluation
Campuses: Finding from Skills & Digital
Swansea: Social Value (Matrix) and Construction (Kingsway)
Leveraging Power
City Deal Event
Event Summary

**Appendices:**

SBCD Annual Report Narrative

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